

# Hustisford School District

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**District Office**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-8109

**Jr./Sr. High School**

845 S. Lake St. · P.O. Box 326  
Hustisford, WI 53034  
(920) 349-3261

**John Hustis Elementary**

600 S. Hustis. St · P.O. Box 386  
Hustisford, WI 53034  
(920) 349-3228

**Heather Cramer**

District Administrator

**Clint Bushey**

Principal

**Heather Cramer**

Principal

**Jessica Holtz**

Director Financial Services

**Terri Kreitzman**

Director of Special Education

## **Business and Finance Committee Meeting Minutes of Tuesday, February 1, 2022**

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, February 1, 2022, at 4:00 p.m., in the District Office at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

**Present:** John Bohonek, member; Lisa Bosse, Chair; Jessica Holtz, Director of Financial Services; and Heather Cramer, District Administrator

### New Business:

- Budget Update—Mrs. Holtz provided a budget update. She updated on the reports that were completed within the business office in the past several weeks. She provided an update of all account balances as well. She provided a breakdown of year to date balanced and the percentage of budget expenditure.
- Return to School Plan—Update—Mrs. Cramer updated the committee that numbers were declining, but cases were still present. She also indicated that the change to no contact tracing within the schools for close contacts was well received.
- ESSER III Funds—Mrs. Cramer updated the committee on the survey dissemination and the forms that it would take. The committee discussed including a paper copy in the District Newsletter. The survey is due on Feb. 25. There will be a public hearing at the beginning of Feb. board meeting to allow public comment on the use of the funds as well.
- Future Facilities Planning—The committee discussed the visit to Mayville and the importance of the district continuing to move forward with planning for a facilities update.
- Future Budget Planning—CPI Update-Mrs. Cramer provided the update that CPI for the next budget cycle was set at 4.7%.